NUMBER OF CONSUMERS TRANSITIONING INTO THE COMMUNITY FROM DEVELOPMENTAL CENTERS SUBJECT TO CLOSURE

PROJECTED AND ACTUAL TRANSITIONS

June 2018 projected and actual; July 2018 projected.

Transitions are projected for individual consumers based on scheduled or projected transition review meetings.

TABLE 2A: ALL DEVELOPMENTAL CENTERS

	Fiscal Year 2017-18			June 2018		July 2018
Developmental Center	Approved Community Placement Plan (CPP) Transitions	Total Transitions Through June 2018	Remaining Transitions ¹	Projected	Actual	Projected
FDC - Fairview ¹	95	46	51	3	5	1
PDC - Porterville	32	54	(22)	6	9	0
SDC - Sonoma	184	165	19	24	20	19
TOTAL 1	311	265	48	33	34	20

Source: DDS analysis of information provided by Developmental Centers and Regional Centers.

Note: Excludes consumers in acute crisis centers and the secure treatment program. () indicates that total transitions exceed the CPP projection.

¹ Includes two consumers (placed from FDLRC and SDRC) who later returned to FDC and need a new community placement.

NUMBER OF CONSUMERS TRANSITIONING INTO THE COMMUNITY FROM DEVELOPMENTAL CENTERS SUBJECT TO CLOSURE

PROJECTED AND ACTUAL TRANSITIONS

June 2018 projected and actual; July 2018 projected.

TABLE 2B: FAIRVIEW DEVELOPMENTAL CENTER

In Fiscal Year 2017-18 through June 2018, 46 consumers have transitioned from Fairview Developmental Center (FDC) to the community.

In June 2018, 5 consumers from FDC transitioned to the community. In the previous month, Regional Centers (RCs) had projected that 3 consumers from FDC would transition to the community in June 2018.

	Fiscal Year 2017-18			June 2018		July 2018
Regional Center	Approved Community Placement Plan (CPP) Transitions	Total Transitions Through June 2018	Remaining Transitions ¹	Projected	Actual	Projected
ACRC - Alta California	1	1	0	0	0	0
ELARC - Eastern Los Angeles	5	1	4	0	0	0
FDLRC - Frank D. Lanterman ¹	2	1	2	0	0	0
GGRC - Golden Gate	0	0	0	0	0	0
HRC - Harbor	3	3	0	0	0	0
IRC - Inland	4	1	3	0	0	0
NLACRC - North Los Angeles County	6	3	3	0	0	0
RCEB - East Bay	0	0	0	0	0	0
RCOC - Orange County	35	8	27	0	1	0
SARC - San Andreas	1	0	1	0	0	0
SCLARC - South Central Los Angeles	7	8	(1)	0	0	0
SDRC - San Diego ¹	15	11	5	1	3	1
SGPRC - San Gabriel/Pomona	5	3	2	0	0	0
TCRC - Tri-Counties	5	1	4	2	1	0
WRC - Westside	6	5	1	0	0	0
TOTAL 1	95	46	51	3	5	1

Source: DDS analysis of information provided by Developmental Centers and Regional Centers.

Note: Excludes consumers in the acute crisis center.

Note: Excludes consumers in acute crisis centers and the secure treatment program. () indicates that total transitions exceed the CPP projection.

¹ Includes consumers placed into the community who later returned to FDC and need a new community placement.

NUMBER OF CONSUMERS TRANSITIONING INTO THE COMMUNITY FROM DEVELOPMENTAL CENTERS SUBJECT TO CLOSURE

PROJECTED AND ACTUAL TRANSITIONS

June 2018 projected and actual; July 2018 projected.

TABLE 2C: PORTERVILLE DEVELOPMENTAL CENTER

In Fiscal Year 2017-18 through June 2018, 54 consumers have transitioned from Porterville Developmental Center (PDC) to the community.

In June 2018, 9 consumers from PDC transitioned to the community. In the previous month, Regional Centers (RCs) had projected that 6 consumers from PDC would transition to the community in June 2018.

	Fiscal Year 2017-18			June	July 2018	
Regional Center	Approved Community Placement Plan (CPP) Transitions	Total Transitions Through June 2018	Remaining Transitions	Projected	Actual	Projected
ACRC - Alta California	1	7	(6)	1	1	0
CVRC - Central Valley	10	25	(15)	0	0	0
ELARC - Eastern Los Angeles	0	1	(1)	0	0	0
FDLRC - Frank D Lanterman	0	1	(1)	0	0	0
FNRC - Far Northern	1	2	(1)	0	2	0
GGRC - Golden Gate	0	3	(3)	0	0	0
IRC - Inland	1	0	1	0	0	0
KRC - Kern	7	6	1	2	3	0
NLACRC - North Los Angeles County	1	1	0	1	1	0
RCEB - East Bay	0	0	0	0	0	0
RCRC - Redwood Coast	1	0	1	0	0	0
SARC - San Andreas	2	1	1	1	1	0
SCLARC - South Central Los Angeles	3	0	3	0	0	0
SDRC - San Diego	0	0	0	0	0	0
SGPRC - San Gabriel/Pomona	0	0	0	0	0	0
TCRC - Tri-Counties	1	2	(1)	0	0	0
VMRC - Valley Mountain	3	5	(2)	1	1	0
WRC - Westside	1	0	1	0	0	0
TOTAL	32	54	(22)	6	9	0

Source: DDS analysis of information provided by Developmental Centers and Regional Centers.

Notes: Excludes consumers in the secure treatment program. () indicates that total transitions exceed the CPP projection.

NUMBER OF CONSUMERS TRANSITIONING INTO THE COMMUNITY FROM DEVELOPMENTAL CENTERS SUBJECT TO CLOSURE

PROJECTED AND ACTUAL TRANSITIONS

June 2018 projected and actual; July 2018 projected.

TABLE 2D: SONOMA DEVELOPMENTAL CENTER

In Fiscal Year 2017-18 through June 2018, 165 consumers have transitioned from Sonoma Developmental Center (SDC) to the community.

In June 2018, 20 consumers from SDC transitioned to the community. In the previous month, Regional Centers (RCs) had projected that 24 consumers from SDC would transition to the community in June 2018. The projected placements that did not occur this month were due to the delay of a home being ready in three instances and one consumer needing further home visits.

	Fiscal Year 2017-18			June 2018		July 2018
Regional Center	Approved Community Placement Plan (CPP) Transitions	Total Transitions Through June 2018	Remaining Transitions	Projected	Actual	Projected
ACRC - Alta California	27	31	(4)	0	0	1
CVRC - Central Valley	2	2	0	0	0	0
FNRC - Far Northern	4	4	0	0	0	0
GGRC - Golden Gate	30	44	(14)	2	4	4
NBRC - North Bay	57	33	24	9	9	7
RCEB - East Bay	58	48	10	13	7	7
RCRC - Redwood Coast	2	0	2	0	0	0
SARC - San Andreas	3	3	0	0	0	0
TCRC - Tri-Counties	0	0	0	0	0	0
VMRC - Valley Mountain	1	0	1	0	0	0
TOTAL	184	165	19	24	20	19

Source: DDS analysis of information provided by Developmental Centers and Regional Centers.

Notes: Excludes consumers in the acute crisis center. () indicates that total transitions exceed the CPP projection.